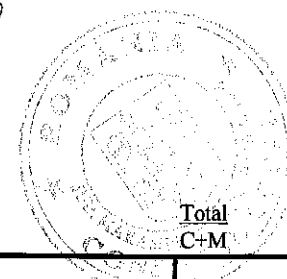


Anexo 3 la HCL 521/2018



LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2018 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite bancare interne	bancare externe	Alte surse constituite cf. legii	Alocații bugetare		
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL din care :	709.659.00 357,572.00	35,649.40 25,270.00	674,009.60 332,302.00	29,402.00 14,634.00	2,272.00 220.00	0.00 0.00	0.00 0.00	4,075.00 2,940.00	23,055.00 11,474.00		
A.	Obiective de investitii in continuare	532.00 504.00	3.00 0.00	529.00 504.00	525.00 504.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	525.00 504.00		
B.	Obiective de investitii noi	57,940.00 44,678.00	206.00 0.00	57,734.00 44,678.00	652.00 530.00	100.00 80.00	0.00 0.00	0.00 0.00	0.00 0.00	552.00 450.00		
C.	Alte cheltuieli de investitii	651,187.00 312,390.00	35,440.40 25,270.00	615,746.60 287,120.00	28,225.00 13,600.00	2,172.00 140.00	0.00 0.00	0.00 0.00	4,075.00 2,940.00	21,978.00 10,520.00		
a.	Achizitii de imobile	40,090.00	0.00	40,090.00	2,102.00	0.00	0.00	0.00	0.00	2,102.00		
b.	Dotari independente	166,926.00	36.00	166,890.00	2,358.00	1,312.00	0.00	0.00	139.00	907.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	39,891.00	2,587.80	37,303.20	5,740.00	628.00	0.00	0.00	0.00	5,112.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	404,280.00 322,390.00	32,816.60 25,270.00	371,463.40 297,120.00	18,025.00 13,600.00	232.00 140.00	0.00 0.00	0.00 0.00	3,936.00 2,940.00	13,857.00 10,520.00		
	Din TOTAL, deslășurat, potrivit clasificăței, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	1,680.00 300.00	38.00 0.00	1,642.00 300.00	914.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	914.00 200.00		
C.	Alte cheltuieli de investitii	1,680.00 300.00	38.00 0.00	1,642.00 300.00	914.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	914.00 200.00		
b.	Dotari independente	1,130.00	0.00	1,130.00	604.00	0.00	0.00	0.00	0.00	604.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,000.00	0.00	1,000.00	603.00					603.00		
2.)	Baia Mare digital	130.00	0.00	130.00	1.00					1.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	38.00	162.00	60.00	0.00	0.00	0.00	0.00	60.00		
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	38.00	162.00	60.00					60.00		
e.	Alte cheltuieli asimilate investitiilor	350.00 300.00	0.00 0.00	350.00 300.00	250.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00 200.00		
1.)	Refacere acoperis Primarie, strada Gheorghe Sincai nr. 37 H.G. nr. 673 / 21.09.2017	350.00 300.00	0.00 0.00	350.00 300.00	250.00 200.00	0.00 0.00				250.00 200.00		
II	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	6,663.00 4,000.00	82.00 0.00	6,581.00 4,000.00	27.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	27.00 0.00		
	61.02.03.04 Politia Locala	6,663.00 4,000.00	82.00 0.00	6,581.00 4,000.00	27.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	27.00 0.00		
B.	Obiective de investitii noi	6,613.00 4,000.00	82.00 0.00	6,531.00 4,000.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
1.)	Monitorizare video in municipiu HCL nr. 3 / 14.01.2016	6,613.00 4,000.00	82.00 0.00	6,531.00 4,000.00	1.00 0.00					1.00 0.00		
C.	Alte cheltuieli de investitii	50.00 0.00	0.00 0.00	50.00 0.00	26.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	26.00 0.00		
b.	Dotari independente	50.00	0.00	50.00	26.00	0.00	0.00	0.00	0.00	26.00		
1.)	Dispecerat cu echipaje patrula	50.00	0.00	50.00	26.00					26.00		
III	65.02. ÎNVĂȚĂMÂNT din care:	131,719.00 90,456.00	9,123.00 6,520.00	122,596.00 83,936.00	8,713.00 5,712.00	41.00 0.00	0.00 0.00	0.00 0.00	2,229.00 1,302.00	6,443.00 4,410.00		
B.	Obiective de investitii noi	11,558.00 7,966.00	124.00 0.00	11,434.00 7,966.00	501.00 450.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	501.00 450.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri H.C.L. nr. 396 / 28.08.2015	9,114.00 6,000.00	124.00 0.00	8,990.00 6,000.00	500.00 450.00					500.00 450.00		
2.)	Școala "Nichita Stănescu" - sala de sport H.C.L. nr. 167 / 30.05.2016	2,444.00 1,966.00	0.00 0.00	2,444.00 1,966.00	1.00 0.00					1.00 0.00		
C.	Alte cheltuieli de investitii	120,161.00 82,490.00	8,999.00 6,520.00	111,162.00 75,970.00	8,212.00 5,262.00	41.00 0.00	0.00 0.00	0.00 0.00	2,229.00 1,302.00	5,942.00 3,960.00		
b.	Dotari independente	9,248.00	36.00	9,212.00	345.00	41.00	0.00	0.00	56.00	248.00		
*1.)	Colegiul de Arte - instrumente si aparatura muzicala	100.00	0.00	100.00	65.00					65.00		
2.)	Mobilier scolar	8,000.00	0.00	8,000.00	1.00					1.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism RENAULT CLIO+robot universal cantina	66.00	36.00	30.00	15.00	15.00				0.00		
*4.)	Colegiul National "Mihai Eminescu" - licente soft-uri antivirus	10.00	0.00	10.00	8.00	8.00				0.00		
*5.)	Dotari laboratoare pentru tehnologia informatiei si comunicatiilor	500.00	0.00	500.00	1.00					1.00		
6.)	Povestile orasului prin ochii copiilor	73.00	0.00	73.00	1.00					1.00		
*7.)	Liceul Teoretic "Emil Racovita" - masina spalat vase + statie audio	18.00	0.00	18.00	18.00	18.00				0.00		
*10.)	C.T. unitati de invatamat conf. lista anexa	425.00	0.00	425.00	180.00					180.00		
*11.)	Scoala Gimnaziala nr. 18 - ID PROIECT 101853	25.00	0.00	25.00	25.00				25.00	0.00		
*12.)	Scoala Gimnaziala Nicolae Balcescu -ID PROIECT 101688	31.00	0.00	31.00	31.00				31.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	9,106.00	544.00	8,562.00	773.00	0.00	0.00	0.00	0.00	773.00		
1.)	Documentatii PSI unitati de invatamant conf. lista anexa	200.00	0.00	200.00	15.00					15.00		
2.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Nicolae Balcescu"	10.00	0.00	10.00	6.00					6.00		
*2.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi	10.00	0.00	10.00	7.00					7.00		
*3.)	Gradinita nr. 8 – R.K. Reabilitare, modernizare	135.00	78.00	57.00	8.00					8.00		
*4.)	Colegiul de arte - Cladire veche - Reabilitare	91.00	80.00	11.00	8.00					8.00		
*5.)	Scoala "Lucian Blaga" - Reabilitare, Extindere	150.00	0.00	150.00	140.00					140.00		
*6.)	Scoala "Nichita Stanescu" - sala de sport	100.00	0.00	100.00	50.00					50.00		
*7.)	Scoala "Octavian Goga" - Reabilitare cladire scoala+extindere+sala sport	150.00	0.00	150.00	50.00					50.00		
8.)	Cresterea performantei energetice a unitatilor de invatamant	10.00	0.00	10.00	10.00					10.00		
*8.)	Scoala "Mihai Sadoveanu" - Scoala+sala de sport	300.00	0.00	300.00	50.00					50.00		
*9.)	Scoala "Dr. Victor Babes" - sala de sport	200.00	0.00	200.00	1.00					1.00		
*10.)	Scoala "Alexandru Ivasiuc" - sala de sport	200.00	0.00	200.00	1.00					1.00		
*11.)	Scoala 18 - sala de sport	200.00	0.00	200.00	1.00					1.00		
*12.)	Scoala "Nicolae Iorga" - R.K. scoala, sala de sport, sistematizare verticala	250.00	0.00	250.00	40.00					40.00		
*13.)	Liceul cu program sportiv - R.K. sala de sport	200.00	0.00	200.00	40.00					40.00		
*14.)	Gradinita 30 - R.K. corp vechi	200.00	0.00	200.00	20.00					20.00		
*15.)	Gradinita 36 "Floare de colt" - Extindere, Modernizare	200.00	0.00	200.00	30.00					30.00		
*16.)	Scoala "Avram Iancu" - R.K. Reabilitare	200.00	0.00	200.00	10.00					10.00		
*17.)	Colegiul "CD Nenitescu" - Reabilitare, Modernizare	200.00	0.00	200.00	50.00					50.00		
*18.)	Colegiul tehnic "Anghel Saligny" - Reabilitare, Modernizare	200.00	0.00	200.00	50.00					50.00		
19.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Reabilitare Colegiul Tehnic "Transilvania" - cladire liceu, cantina, camin 1 si camin 2	300.00	277.00	23.00	1.00					1.00		
*20.)	Colegiul economic "Nicolae Titulescu" - Reamenajare cladire sala de sport in sala multifunctionala -actualizare DALI	150.00	0.00	150.00	30.00					30.00		
*21.)	Colegiul de arte - Reabilitare	200.00	0.00	200.00	10.00					10.00		
22.)	Colegiul de Arte – sala polivalenta	160.00	109.00	51.00	1.00					1.00		
*23.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizarea Colegiul Tehnic "Transilvania"	150.00	0.00	150.00	110.00					110.00		
24.)	Renovari/reamenajari cladiri/spatii unitati scolare (GAL)	2,500.00	0.00	2,500.00	20.00					20.00		
*25.)	Gradinita nr. 1 "Ion Creanga" – R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*26.)	Gradinita nr. 11 "Mihai Eminescu" – R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*27.)	Gradinita nr. 12 – R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*28.)	Gradinita nr. 13 – R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*29.)	Gradinita nr. 20 – R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*30.)	Gradinita nr. 27 – R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*31.)	Gradinita nr. 28 – R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*32.)	Scoala "Nichita Stanescu" - R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*33.)	Scoala "George Cosbuc" - Reabilitare, Extindere	200.00	0.00	200.00	1.00					1.00		
*34.)	Scoala "Alexandru Ioan Cuza" - R.K. Reabilitare, modernizare	160.00	0.00	160.00	1.00					1.00		
*35.)	Liceul teoretic "Nemeth Laszlo" - R.K. Reabilitare, modernizare	200.00	0.00	200.00	1.00					1.00		
*36.)	Seminarul Teologic Ortodox Sf. Iosif Marturisitorul - R.K. Reabilitare, modernizare	200.00	0.00	200.00	1.00					1.00		
*37.)	Colegiul Tehnic "George Baritiu" - R.K. Reabilitare, modernizare	200.00	0.00	200.00	1.00					1.00		
*38.)	Colegiul Tehnic "Aurel Vlaicu" - R.K. Reabilitare, modernizare	200.00	0.00	200.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	101.807.00	8.419.00	93.388.00	7.094.00	0.00	0.00	0.00	2.173.00	4.921.00		
		82,490.00	6,520.00	75,970.00	5,262.00	0.00	0.00	0.00	1,302.00	3,960.00		
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 54 / 22.03.2017	1,351.00	151.00	1,200.00	1,200.00					1,200.00		
		1,210.00	120.00	1,090.00	1,000.00					1,000.00		
2.)	Gradinita nr. 8 – R.K. Reabilitare, modernizare HCL nr. 67 / 27.02.2015	4,452.00	1,700.00	2,752.00	1,850.00					1,850.00		
		3,885.00	1,500.00	2,385.00	1,500.00					1,500.00		
3.)	Școala "Petre Dulfu" - refacere acoperiș (proiectare+executie) H.G. nr. 673 / 21.09.2017	5,000.00	0.00	5,000.00	900.00					900.00		
		4,000.00	0.00	4,000.00	800.00					800.00		

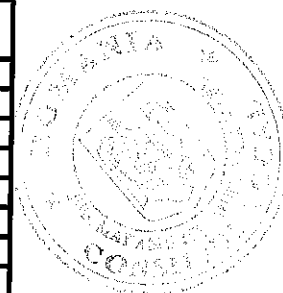


Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
4.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Reabilitare Colegiul Tehnic "Transilvania" - cladire liceu, cantina, camin 1 si camin 2 HCL nr. 198 / 26.05.2017	17,758.00 14,944.00	277.00 0.00	17,481.00 14,944.00	1.00 0.00					1.00 0.00		
5.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizarea Colegiul Tehnic "Transilvania"	20,500.00 15,000.00	0.00 0.00	20,500.00 15,000.00	1.00 0.00					1.00 0.00		
6.)	Colegiul de Arte – sala polivalenta HCL nr. 192/22.05.2017	11,676.00 10,015.00	109.00 0.00	11,567.00 10,015.00	1.00 0.00					1.00 0.00		
7.)	Colegiul National "Gheorghe Sincai" - Reabilitare etapa II HCL nr. 110 / 29.03.2016	13,083.00 10,465.00	2,999.00 2,500.00	10,084.00 7,965.00	40.00 10.00					40.00 10.00		
8.)	Amenajare curte Scoala generala "Avram Iancu"	600.00 500.00	0.00 0.00	600.00 500.00	1.00 0.00					1.00 0.00		
9.)	Colegiul de Arte - Cladire veche - Reabilitare HCL nr. 66 / 27.02.2015	4,100.00 3,800.00	2,560.00 2,000.00	1,540.00 1,800.00	554.00 400.00					554.00 400.00		
*10.)	Colegiul de Arte - R.K. - Cladire scoala - Instalatii electrice	300.00 250.00	0.00 0.00	300.00 250.00	255.00 250.00					255.00 250.00		
*11.)	Colegiul National "Vasile Lucaciu" – Observator scolar si lucrari conexe (proiectare si executie)	550.00 450.00	455.00 400.00	95.00 50.00	68.00 0.00					68.00 0.00		
12.)	Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie Proiect nr. 104770	4,622.00 2,000.00	0.00 0.00	4,622.00 2,000.00	516.00 230.00				516.00 230.00	0.00 0.00		
13.)	Educatie pentru viitor - Masuri integrate in domeniul educatiei pentru 840 copii si 260 tineri si adulti Proiect nr. 105525	1,722.00 1,000.00	0.00 0.00	1,722.00 1,000.00	522.00 387.00				522.00 387.00	0.00 0.00		
*14.)	Scoala Gimnaziala "Vasile Alecsandri" Scoala asa cum ne place - Masuri integrate de crestere a accesului si participarii copiilor, tinerilor si adultilor la educatie Proiect nr. 104770	171.00 171.00	0.00 0.00	171.00 171.00	171.00 171.00				171.00 171.00	0.00 0.00		
*15.)	Scoala Gimnaziala "Nicolae Balcescu" Educatie pentru viitor - Masuri integrate in domeniul educatiei pentru 840 copii si 260 tineri si adulti Proiect nr. 105525	100.00 100.00	0.00 0.00	100.00 100.00	14.00 14.00				14.00 14.00	0.00 0.00		
16.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit "Micul Print", SMIS 110445 HCL nr. 340 / 11.06.2018	1,905.00 1,600.00	31.00 0.00	1,874.00 1,600.00	200.00 100.00				190.00 100.00	10.00 0.00		
17.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Ion Luca Caragiale", SMIS 116263 HCL nr. 341 / 11.06.2018	4,776.00 4,400.00	43.00 0.00	4,733.00 4,400.00	200.00 100.00				190.00 100.00	10.00 0.00		
18.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "S.Barnutiu", SMIS 110442 HCL nr.	1,836.00 1,400.00	28.00 0.00	1,808.00 1,400.00	200.00 100.00				190.00 100.00	10.00 0.00		
19.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "N.Bacescu", SMIS 110299 HCL nr.	3,098.00 3,500.00	32.00 0.00	3,066.00 3,500.00	200.00 100.00				190.00 100.00	10.00 0.00		
20.)	Cresterea performantei energetice a unitatilor de invatamant - Colegiul National "Mihai Eminescu", SMIS 114990 HCL nr. 339 / 11.06.2018	4,207.00 3,800.00	34.00 0.00	4,173.00 3,800.00	200.00 100.00				190.00 100.00	10.00 0.00		
IV	66.02 SĂNĂTATE din care:	18,213.00 13,535.00	0.00 0.00	18,213.00 13,535.00	420.00 0.00	418.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
C.	Alte cheltuieli de investitii	18,213.00 13,535.00	0.00 0.00	18,213.00 13,535.00	420.00 0.00	418.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
b.	Dotari independente	420.00	0.00	420.00	253.00	253.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - conform lista anexa	420.00	0.00	420.00	253.00	253.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	300.00	0.00	300.00	166.00	165.00	0.00	0.00	0.00	1.00		
1.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	100.00	0.00	100.00	1.00					1.00		
2.)	Extinderea si dotarea ambulatoriului integrat al Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea"	200.00	0.00	200.00	165.00	165.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	17,493.00 13,535.00	0.00 0.00	17,493.00 13,535.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
1.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea" HCL nr. 197 / 26.05.2017	17,493.00 13,535.00	0.00 0.00	17,493.00 13,535.00	1.00 0.00	0.00 0.00				1.00 0.00		

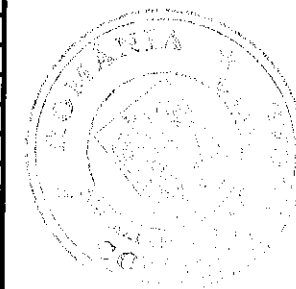
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
V	67.02. CULTURA, RECREERE SI RELIGIE, din care	18.077.00 8,233.00	251.00 0.00	17.826.00 8,233.00	427.00 0.00	285.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	142.00 0.00		
C.	Alte cheltuieli de investitii	18.077.00 8,233.00	251.00 0.00	17.826.00 8,233.00	427.00 0.00	285.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	142.00 0.00		
a.	Achizitii de imobile	1,000.00	0.00	1,000.00	1.00	0.00	0.00	0.00	0.00	1.00		
1.)	Achizitie teren zona Meda	1,000.00	0.00	1,000.00	1.00					1.00		
b.	Dotari independente	180.00	0.00	180.00	150.00	124.00	0.00	0.00	0.00	26.00		
1.)	Clip video in vederea promovarii evenimentului "Baia Mare - Capitala Tinerilor"	20.00	0.00	20.00	20.00					20.00		
2.)	Club Sportiv MINAUR - automobil de concurs	150.00	0.00	150.00	124.00	124.00				0.00		
3.)	Map2Web	10.00	0.00	10.00	6.00					6.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,400.00	251.00	2,149.00	274.00	161.00	0.00	0.00	0.00	113.00		
1.)	Complex socio-cultural-sportiv si de agrement - S.F.	500.00	0.00	500.00	1.00					1.00		
2.)	Reabilitare si Modernizare Sala Multifunctionala Cinematograf "Minerul"	200.00	114.00	86.00	1.00					1.00		
3.)	Zona de agrement Baraj Firiza	900.00	0.00	900.00	1.00					1.00		
4.)	Strand Municipal - Reabilitare, Modernizare	280.00	110.00	170.00	30.00					30.00		
5.)	Teatru Municipal - Reabilitare, Modernizare	200.00	27.00	173.00	50.00	50.00				0.00		
6.)	Teren de fotbal nr. II- Reabilitare	160.00	0.00	160.00	80.00					80.00		
7.)	Teatru Păpuși și clădire Dacia I- reabilitare, modernizare	160.00	0.00	160.00	111.00	111.00				0.00		
e.	Alte cheltuieli asimilate investitiilor	14,497.00 8,233.00	0.00 0.00	14,497.00 8,233.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
1.)	Strand municipal - Reabilitare, Modernizare	13,897.00 7,733.00	0.00 0.00	13,897.00 7,733.00	1.00 0.00					1.00 0.00		
2.)	Teren de fotbal nr. II - Reabilitare	600.00 500.00	0.00 0.00	600.00 500.00	1.00 0.00					1.00 0.00		
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	38,182.00 14,840.00	3,000.00 2,000.00	35,182.00 12,840.00	2,549.00 1,828.00	0.00 0.00	0.00 0.00	0.00 0.00	1,846.00 1,638.00	703.00 190.00		
B.	Obiective de investitii noi	50.00 0.00	0.00 0.00	50.00 0.00	50.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	50.00 0.00		
1.)	Strategii de dezvoltare locala	50.00	0.00	50.00	50.00					50.00		
C.	Alte cheltuieli de investitii	38,132.00 14,840.00	3,000.00 2,000.00	35,132.00 12,840.00	2,499.00 1,828.00	0.00 0.00	0.00 0.00	0.00 0.00	1,846.00 1,638.00	653.00 190.00		
b.	Dotari independente	7,845.00	0.00	7,845.00	84.00	0.00	0.00	0.00	83.00	1.00		
1.)	AS NV - Antreprenoriat Sustenabil in Regiunea de Nord Vest	33.00	0.00	33.00	33.00				33.00	0.00		
2.)	Locuinte modulare multifunctionale	6,900.00	0.00	6,900.00	1.00					1.00		
3.)	Motivezi si indepartezi abandonul - proiect nr. 106944	912.00	0.00	912.00	50.00				50.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	10,610.00	0.00	10,610.00	405.00	0.00	0.00	0.00	0.00	405.00		
	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Cresei "Stelutelor" in cartierul Vasile Alecsandri	250.00	0.00	250.00	165.00					165.00		
1.)	Centru rezidential pentru seniorii baimareni P+1E, strada Valea Borcutului nr. 117	200.00	0.00	200.00	100.00					100.00		
3.)	Unitate medico-sociala, strada Valea Rosie nr. 26	200.00	0.00	200.00	100.00					100.00		
4.)	Complex de locuinte sociale (GAL)	3,500.00	0.00	3,500.00	10.00					10.00		
5.)	Locuinte provizorii (GAL)	2,950.00	0.00	2,950.00	10.00					10.00		
6.)	Centru Comunitar Multifunctional "SDL" (GAL)	1,383.00	0.00	1,383.00	10.00					10.00		
7.)	Centru Social Anti_Drog (GAL)	2,127.00	0.00	2,127.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	19,677.00 14,840.00	3,000.00 2,000.00	16,677.00 12,840.00	2,010.00 1,828.00	0.00 0.00	0.00 0.00	0.00 0.00	1,763.00 1,638.00	247.00 190.00		
1.)	Standarde pentru Baia Mare - Incluziune si integrare fara discriminare	301.00 238.00	0.00 0.00	301.00 238.00	301.00 238.00				301.00 238.00	0.00 0.00		
2.)	Centru de educatie timpurie Curcubeu	3,600.00 2,500.00	3,000.00 2,000.00	600.00 500.00	45.00 40.00					45.00 40.00		
3.)	Extindere birouri locuinte sociale Centru Romanii	650.00 600.00	0.00 0.00	650.00 600.00	200.00 150.00					200.00 150.00		
4.)	Incubatorul socio - medical - instrument de inovare sociala	1,462.00 1,400.00	0.00 0.00	1,462.00 1,400.00	1,462.00 1,400.00				1,462.00 1,400.00	0.00 0.00		
5.)	Centru rezidential pentru seniorii baimareni P+1E, strada Valea Borcutului nr. 117	650.00 500.00	0.00 0.00	650.00 500.00	1.00 0.00					1.00 0.00		
6.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Cresei "Stelutelor" in cartierul Vasile Alecsandri HCL nr. 53 / 16.02.2018	13,014.00 9,602.00	0.00 0.00	13,014.00 9,602.00	1.00 0.00					1.00 0.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	241,755.00 114,846.00	17,763.30 12,000.00	223,991.70 102,846.00	14,021.00 6,474.00	1,528.00 220.00	0.00 0.00	0.00 0.00	0.00 0.00	12,493.00 6,254.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018					Capacități	Termen PIF	
					Total 2018 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			Alocații bugetare
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
	70.02.03. LOCUINTE	16,028.00	620.00	15,408.00	1,031.00	0.00	0.00	0.00	0.00	1,031.00		
		12,164.00	0.00	12,164.00	550.00	0.00	0.00	0.00	0.00	550.00		
C.	Alte cheltuieli de investitii	16,028.00	620.00	15,408.00	1,031.00	0.00	0.00	0.00	0.00	1,031.00		
		12,164.00	0.00	12,164.00	550.00	0.00	0.00	0.00	0.00	550.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,426.00	376.00	1,050.00	336.00	0.00	0.00	0.00	0.00	336.00		
1.)	Reabilitare bloc de locuinte sociale - str. Granicerilor nr.116	150.00	0.00	150.00	0.00					0.00		
2.)	Bloc de locuinte 52 u.l. ANL - str. Granicerilor - S.F.	120.00	18.00	102.00	100.00					100.00		
2')	Bloc de locuinte 19 u.l. ANL - str. Granicerilor - S.F.	100.00	18.00	82.00	50.00					50.00		
3.)	Reabilitare bloc de locuinte sociale - str. Horea nr.46A	150.00	0.00	150.00	0.00					0.00		
4.)	Reabilitare bloc de locuinte - strada Melodiei nr. 2	150.00	48.00	102.00	90.00					90.00		
5.)	Reabilitare bloc de locuinte sociale - str. Luminisului nr.13	150.00	0.00	150.00	0.00					0.00		
6.)	Reabilitare bloc de locuinte sociale - str. Luminisului nr.13A	150.00	0.00	150.00	0.00					0.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF1 - DALI	40.00	37.00	3.00	3.00					3.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2 - DALI	60.00	40.00	20.00	19.00					19.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF3 - DALI	55.00	47.00	8.00	0.00					0.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4 - DALI	72.00	48.00	24.00	23.00					23.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5 - DALI	63.00	44.00	19.00	14.00					14.00		
12.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6 - DALI	55.00	35.00	20.00	17.00					17.00		
13.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7 - DALI	61.00	41.00	20.00	20.00					20.00		
14.)	Cresterea eficientei energetice a blocurilor de locuinte - CF8 - DALI	50.00	0.00	50.00	0.00					0.00		
e.	Alte cheltuieli asimilate investitiilor	14,602.00	244.00	14,358.00	695.00	0.00	0.00	0.00	0.00	695.00		
		12,164.00	0.00	12,164.00	550.00	0.00	0.00	0.00	0.00	550.00		
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00	119.00	5,363.00	195.00					195.00		
		4,622.00	0.00	4,622.00	100.00					100.00		
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri HCL nr. 500 / 30.10.2015	9,120.00	125.00	8,995.00	500.00					500.00		
		7,542.00	0.00	7,542.00	450.00					450.00		
	70.02.06. ILUMINAT PUBLIC	44,543.00	13.00	44,530.00	596.00	0.00	0.00	0.00	0.00	596.00		
		34,109.00	0.00	34,109.00	504.00	0.00	0.00	0.00	0.00	504.00		
A.	Obiective de investitii in continuare	532.00	3.00	529.00	525.00	0.00	0.00	0.00	0.00	525.00		
		504.00	0.00	504.00	504.00	0.00	0.00	0.00	0.00	504.00		
1.)	Modernizare, extindere sistem de iluminat public HCL nr. 232 / 21.07.2016	532.00	3.00	529.00	525.00					525.00		
		504.00	0.00	504.00	504.00					504.00		
C.	Alte cheltuieli de investitii	44,011.00	10.00	44,001.00	71.00	0.00	0.00	0.00	0.00	71.00		
		33,605.00	0.00	33,605.00	0.00	0.00	0.00	0.00	0.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	60.00	0.00	0.00	0.00	0.00	60.00		
1.)	Cresterea eficientei energetice a sistemului de iluminat public	100.00	0.00	100.00	60.00					60.00		
e.	Alte cheltuieli asimilate investitiilor	43,911.00	10.00	43,901.00	11.00	0.00	0.00	0.00	0.00	11.00		
		33,605.00	0.00	33,605.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Cresterea eficientei energetice a sistemului de iluminat public	29,000.00	0.00	29,000.00	1.00					1.00		
		20,000.00	0.00	20,000.00	0.00					0.00		
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	14,911.00	10.00	14,901.00	10.00					10.00		
		13,605.00	0.00	13,605.00	0.00					0.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	181,184.00	17,130.30	164,053.70	12,394.00	1,528.00	0.00	0.00	0.00	10,866.00		
		68,573.00	12,000.00	56,573.00	5,420.00	220.00	0.00	0.00	0.00	5,200.00		
B.	Obiective de investitii noi	3,719.00	0.00	3,719.00	100.00	100.00	0.00	0.00	0.00	0.00		
		2,712.00	0.00	2,712.00	80.00	80.00	0.00	0.00	0.00	0.00		
1.)	Amenajare parc public cu loc de joaca, Colonia Topitorilor - Splaiul Republicii	3,719.00	0.00	3,719.00	100.00	100.00				0.00		
		2,712.00	0.00	2,712.00	80.00	80.00				0.00		
C.	Alte cheltuieli de investitii	177,465.00	17,130.30	160,334.70	12,294.00	1,428.00	0.00	0.00	0.00	10,866.00		
		65,861.00	12,000.00	53,861.00	5,340.00	140.00	0.00	0.00	0.00	5,200.00		
a.	Achizitii de imobile	39,090.00	0.00	39,090.00	2,101.00	0.00	0.00	0.00	0.00	2,101.00		
1.)	Achizitie teren strada Europa	100.00	0.00	100.00	50.00					50.00		
2.)	Achizitie teren strada Lacului	100.00	0.00	100.00	95.00					95.00		
3.)	Sediu administrativ, Piata Revolutiei nr. 1 (cladire + teren) - HCL 202/2017	9,000.00	0.00	9,000.00	1.00					1.00		
4.)	Complex Hotelier Maramures, str. Ghe. Sincai nr. 37A (cladire + teren) - HCL 202/2017	7,000.00	0.00	7,000.00	1.00					1.00		
5.)	Achizitie Complex Minerul	1,000.00	0.00	1,000.00	1.00					1.00		
6.)	Achizitie imobil strada Libertatii nr.10/2	2,000.00	0.00	2,000.00	1.00					1.00		
7.)	Achizitie Chios	800.00	0.00	800.00	1.00					1.00		
8.)	Achizitie imobil strada 22 Decembrie nr.38	1,200.00	0.00	1,200.00	1,163.00					1,163.00		
9.)	Achizitie terenuri cartier Pinteza Viteazu	500.00	0.00	500.00	1.00					1.00		
10.)	Achizitie terenuri zona Cuprom	1,500.00	0.00	1,500.00	1.00					1.00		
11.)	Achizitie terenuri si cladiri Romplumb	2,500.00	0.00	2,500.00	1.00					1.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminară la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
12.)	Achiziție imobil strada Vasile Lucaciu nr.61	3,700.00	0.00	3,700.00	1.00					1.00		
13.)	Achiziție Complex Poiana Soarelui	7,380.00	0.00	7,380.00	1.00					1.00		
14.)	Achiziție Partie de Schi Cora	620.00	0.00	620.00	1.00					1.00		
15.)	Achiziție imobil strada Victoriei nr.23/2	790.00	0.00	790.00	780.00					780.00		
16.)	Achiziție teren strada Petofi Sandor	500.00	0.00	500.00	1.00					1.00		
17.)	Achiziție teren strada Mihai Eminescu - strada Dumbravei	400.00	0.00	400.00	1.00					1.00		
b.	Dotari independente	48,053.00	0.00	48,053.00	895.00	894.00	0.00	0.00	0.00	1.00		
1.)	Mobilier urban	8,000.00	0.00	8,000.00	1.00					1.00		
2.)	SPAU - Dotari cf. lista	10,053.00	0.00	10,053.00	894.00	894.00				0.00		
3.)	Monument de for public - Dr. Vasile Lucaciu	10,000.00	0.00	10,000.00	0.00	0.00				0.00		
4.)	Monument de for public - Iustinian Arhiepiscopul	10,000.00	0.00	10,000.00	0.00	0.00				0.00		
5.)	Monument de for public - Fusul maramuresan	5,000.00	0.00	5,000.00	0.00	0.00				0.00		
6.)	Monument de for public - Arcul Solar	5,000.00	0.00	5,000.00	0.00	0.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	7,809.00	1,305.00	6,504.00	1,868.00	302.00	0.00	0.00	0.00	1,566.00		
1.)	Registrul spatiilor verzi	300.00	0.00	300.00	160.00					160.00		
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	1,012.00	168.00	30.00					30.00		
3.)	PUZ - Centru Istoric	100.00	0.00	100.00	1.00					1.00		
4.)	PUZ - Dealu Grosilor	50.00	0.00	50.00	0.00					0.00		
5.)	PUZ - Spitalul de Urgenta	50.00	0.00	50.00	0.00					0.00		
6.)	Cadastru general	150.00	0.00	150.00	10.00					10.00		
7.)	PUZ Varatec - Firiza	100.00	0.00	100.00	1.00					1.00		
8.)	PUZ - malurile raului Sasar + zona Universitatii	100.00	71.00	29.00	6.00					6.00		
9.)	PUZ - Victor Babes	85.00	0.00	85.00	0.00					0.00		
10.)	PUZ - Craica	80.00	0.00	80.00	0.00					0.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	15.00	35.00	1.00					1.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	0.00	60.00	47.00					47.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	1.00					1.00		
14.)	Studiu de oportunitate privind modalitatea de gestionare a parcarilor publice	50.00	0.00	50.00	40.00					40.00		
15.)	Casa Iancu de Hunedoara - Restaurare	100.00	8.00	92.00	10.00					10.00		
16.)	Casa SCHREIBER - Restaurare	150.00	0.00	150.00	10.00					10.00		
17.)	Incubator de afaceri al Municipiului Baia Mare in industrii creative	150.00	0.00	150.00	40.00					40.00		
18.)	Reabilitare spatiu public Piata Unirii + zona adiacenta	160.00	0.00	160.00	10.00					10.00		
19.)	Cladire minoriti - Restaurare	200.00	0.00	200.00	1.00					1.00		
20.)	Pavilion multifunctional si ateliere de studiu si formare in arte vizuale	250.00	0.00	250.00	70.00					70.00		
21.)	PUZ zona Cuprom - Oborului	100.00	0.00	100.00	0.00					0.00		
22.)	PUZ zona Dragos Voda	100.00	0.00	100.00	0.00					0.00		
23.)	PUZ cartier locuinte tineri - Grivita/Colonia Topitorilor	100.00	0.00	100.00	0.00					0.00		
24.)	Pietonizarea Pietei Revolutiei	100.00	0.00	100.00	100.00					100.00		
25.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 - Centru de excelenta in educatie	200.00	0.00	200.00	85.00					85.00		
26.)	Reabilitare spatiu public "Piata IUSTINIAN ARHIEPISCOPUL"	200.00	0.00	200.00	10.00	10.00				0.00		
27.)	Amenajarea unui sistem integrat de frasee pietonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	3.00	347.00	160.00					160.00		
28.)	Reabilitarea Pietei Libertatii ca spatiu public	230.00	12.00	218.00	145.00					145.00		
29.)	Plan de actiune pentru prevenirea si reducerea zgomotului	45.00	0.00	45.00	42.00					42.00		
30.)	Skatepark (zona bulevardul Unirii)	100.00	0.00	100.00	1.00					1.00		
31.)	PUZ zona Valea Rosie	100.00	0.00	100.00	1.00					1.00		
32.)	Casa WAGNER - Restaurare	160.00	0.00	160.00	1.00					1.00		
33.)	Amplasare Monument de for public in Piata Unirii, Baia Mare - Centenar 2018 -concurs de solutii	500.00	0.00	500.00	10.00					10.00		
34.)	Amenajarea unui spatiu public conex Universitatii integrat in circuitul pietonal	200.00	2.00	198.00	157.00					157.00		
35.)	Reabilitarea si reconfigurarea Piatei Izvoarele	250.00	155.00	95.00	1.00					1.00		
36.)	Reabilitarea spatiului public aferent nodului intermodal Gara - Autogara	200.00	1.00	199.00	158.00					158.00		
37.)	Mobilitate urbana durabila prin modernizarea spatiilor publice	100.00	0.00	100.00	96.00					96.00		
38.)	Amplasare Monumente de for public - Pod Culturii - concurs de solutii	120.00	0.00	120.00	10.00					10.00		
39.)	Parcari publice (zona strada Gheorghe Sincal - strada 22 Decembrie)	200.00	0.00	200.00	10.00					10.00		
45.)	Restaurarea, conservarea si integrarea in circuitul cultural a obiectivului monument istoric Casa Pocol	170.00	0.00	170.00	1.00					1.00		
46.)	Reamenajare Piata Agoalimentara Albina - proiectare	125.00	14.00	111.00	111.00	111.00				0.00		
47.)	Simboluri intrare in oras	60.00	0.00	60.00	60.00	60.00				0.00		
48.)	Reabilitarea zonelor verzi si a infrastructurii de agrement in zona "Monumentul Ostasului Roman"- actualizare P.T.	100.00	0.00	100.00	61.00	61.00				0.00		

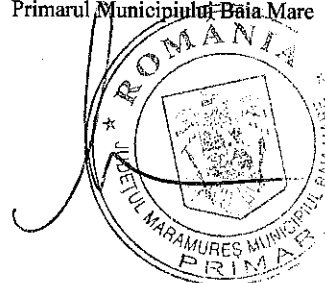


Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminar la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
49.)	Reabilitarea spatilor verzi degradare si realizarea infrastructurii de agrement in zona Malurilor Raului Sasar	150.00	0.00	150.00	50.00					50.00		
50.)	Reabilitarea spatilor verzi degradate prin infiintarea Parcului Public "Craica"	200.00	0.00	200.00	10.00	10.00				0.00		
51.)	Documentatii expertizari PSI	50.00	0.00	50.00	50.00	50.00				0.00		
53.)	Realizarea infrastructurii adecvate pentru locuire socială în zona "Pintea Viteazu"	200.00	0.00	200.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	82,513.00	15,825.30	66,687.70	7,430.00	232.00	0.00	0.00	0.00	7,198.00		
		65,861.00	12,000.00	53,861.00	5,340.00	140.00	0.00	0.00	0.00	5,200.00		
1.)	Reamenajare Piata Agoalimentara Albina	4,600.00	0.00	4,600.00	1.00	1.00				0.00		
		4,400.00	0.00	4,400.00	0.00	0.00				0.00		
2.)	Reabilitarea spatiilor verzi degradare si realizarea infrastructurii de agrement in zona Malurilor Raului Sasar	20,000.00	0.00	20,000.00	1.00					1.00		
		15,000.00	0.00	15,000.00	0.00					0.00		
3.)	Realizarea infrastructurii adecvate pentru locuire sociala in zona "Pintea Viteazu"	18,000.00	0.00	18,000.00	1.00					1.00		
		15,000.00	0.00	15,000.00	0.00					0.00		
4.)	Extindere adapost caini fara stapan	700.00	0.00	700.00	450.00					450.00		
		600.00	0.00	600.00	400.00					400.00		
5.)	Reabilitarea zonelor verzi si a infrastructurii de agrement in zona "Monumentul Ostasului Roman"	10,666.00	0.00	10,666.00	1.00					1.00		
	HCL nr. 225 / 12.04.2018	7,823.00	0.00	7,823.00	0.00					0.00		
6.)	Imobil Phoenix - Reabilitare	6,783.00	2,138.50	4,644.50	3,850.00					3,850.00		
	HCL nr. 165 / 30.05.2016	5,180.00	2,000.00	3,180.00	3,000.00					3,000.00		
7.)	Colonia Pictorilor - Restaurare, Reabilitare	16,308.00	13,686.80	2,621.20	1,950.00					1,950.00		
	HCL nr. 109 / 29.03.2016	13,318.00	10,000.00	3,318.00	1,000.00					1,000.00		
8.)	Lucrari de reabilitare si reparatii cale de rulare si trenulet de agrement din Parcul Regina Maria	231.00	0.00	231.00	231.00	231.00				0.00		
		140.00	0.00	140.00	140.00	140.00				0.00		
9.)	Cladire Directia de venituri (minoriti) - reconstrucție acoperiș (proiectare+executie)	5,000.00	0.00	5,000.00	944.00					944.00		
	H.G. nr. 673 / 21.09.2017	4,300.00	0.00	4,300.00	800.00					800.00		
10.)	Implicare participativa pentru o viata mai buna acronim "Caramidaria MBM&co"	225.00	0.00	225.00	1.00					1.00		
		100.00	0.00	100.00	0.00					0.00		
VIII	74.02. PROTECTIA MEDIULUI	235.00	0.00	235.00	167.00	0.00	0.00	0.00	0.00	167.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	74.02.05.01 SALUBRITATE	200.00	0.00	200.00	132.00	0.00	0.00	0.00	0.00	132.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	200.00	0.00	200.00	132.00	0.00	0.00	0.00	0.00	132.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	132.00	0.00	0.00	0.00	0.00	132.00		
	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	200.00	0.00	200.00	132.00					132.00		
1.)	74.02.50. Alte servicii in domeniul protectiei mediului	35.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	35.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	35.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	35.00		
1.)	UIAClean air BM - servicii de consultanta	35.00	0.00	35.00	35.00					35.00		
IX	84.02. TRANSPORTURI	253,135.00	5,392.10	247,742.90	2,164.00	0.00	0.00	0.00	0.00	2,164.00		
	din care:	121,362.00	4,750.00	116,612.00	420.00	0.00	0.00	0.00	0.00	420.00		
	84.02.03.01. DRUMURI SI PODURI	10,057.00	5,243.30	4,813.70	170.00	0.00	0.00	0.00	0.00	170.00		
		6,770.00	4,750.00	2,020.00	100.00	0.00	0.00	0.00	0.00	100.00		
C.	Alte cheltuieli de investitii	10,057.00	5,243.30	4,813.70	170.00	0.00	0.00	0.00	0.00	170.00		
		6,770.00	4,750.00	2,020.00	100.00	0.00	0.00	0.00	0.00	100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	20.00	0.00	0.00	0.00	0.00	20.00		
1.)	Pod peste raul Sasar - zona dacia service	100.00	0.00	100.00	10.00					10.00		
2.)	Pod peste raul Firiza - strada Limpedeia	100.00	0.00	100.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	9,857.00	5,243.30	4,613.70	150.00	0.00	0.00	0.00	0.00	150.00		
		6,770.00	4,750.00	2,020.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Protectie de mal si sprijinire de drum strada Valea Rosie (proiectare+executie)	1,000.00	0.00	1,000.00	100.00					100.00		
		850.00	0.00	850.00	100.00					100.00		
2.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala	5,445.00	2,473.80	2,971.20	27.00					27.00		
	HCL nr. 293 / 15.10.2014	2,944.00	2,250.00	694.00	0.00					0.00		
4.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala	3,412.00	2,769.50	642.50	23.00					23.00		
	HCL nr. 161 / 27.03.2015	2,976.00	2,500.00	476.00	0.00					0.00		
	84.02.03.02. TRANSPORT IN COMUN	153,400.00	0.00	153,400.00	76.00	0.00	0.00	0.00	0.00	76.00		
		40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	12
B.	Obiective de investitii noi	36,000.00 30,000.00	0.00 0.00	36,000.00 30,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Extinderea retelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existenta	36,000.00 30,000.00	0.00 0.00	36,000.00 30,000.00	0.00 0.00					0.00 0.00		
C.	Alte cheltuieli de investitii	117,400.00 10,000.00	0.00 0.00	117,400.00 10,000.00	76.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	76.00 0.00		
b.	Dotari independente	100,000.00	0.00	100,000.00	1.00	0.00	0.00	0.00	0.00	1.00		
	Creșterea mobilitatii urbane durabile in Municipiul Baia Mare prin modernizarea parcului auto de transport public											
1.)		100,000.00	0.00	100,000.00	1.00					1.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,400.00	0.00	2,400.00	75.00	0.00	0.00	0.00	0.00	75.00		
	Extindere retelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existenta											
1.)		150.00	0.00	150.00	0.00					0.00		
2.)	Implementarea sistemului ITS ,e-ticketingsi modernizarea statiilor de transport in comun	150.00	0.00	150.00	55.00					55.00		
	Mobilitate urbana durabila prin modernizarea sistemului de transport public si a spatiilor publice											
3.)		100.00	0.00	100.00	0.00					0.00		
4.)	Extinderea infrastructurii de transport in teritoriul SDL (GAL)	2,000.00	0.00	2,000.00	20.00					20.00		
e.	Alte cheltuieli asimilate investitiilor	15,000.00 10,000.00	0.00 0.00	15,000.00 10,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Mobilitate urbana durabila prin modernizarea sistemului de transport public si a spatiilor publice	15,000.00 10,000.00	0.00 0.00	15,000.00 10,000.00	0.00 0.00					0.00 0.00		
	84.02.03.03. STRAZI	87,928.00 73,592.00	38.10 0.00	87,889.90 73,592.00	1,236.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,236.00 0.00		
C.	Alte cheltuieli de investitii	87,928.00 73,592.00	38.10 0.00	87,889.90 73,592.00	1,236.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,236.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	4,555.00	38.10	4,516.90	1,235.00	0.00	0.00	0.00	0.00	1,235.00		
1.)	Mobilitate urbana durabila prin pietonizarea Centrului Istoric si realizarea retelei velo	160.00	38.10	121.90	120.00					120.00		
2.)	Rețea strazi zona Cuprom S.F.	200.00	0.00	200.00	10.00					10.00		
3.)	Deschidere strada acces zona Victoriei	150.00	0.00	150.00	1.00					1.00		
4.)	Modernizare infrastructura cartier Grivita	300.00	0.00	300.00	10.00					10.00		
5.)	Modernizare infrastructura cartier Valea Borcutului	400.00	0.00	400.00	10.00					10.00		
6.)	Amenajare infrastructura urbana zonala la nivel de SDL (GAL)	1,595.00	0.00	1,595.00	30.00					30.00		
7.)	Mobilitate urbana durabila prin modernizarea strazilor pentru zona de vest a MBM	100.00	0.00	100.00	1.00					1.00		
8.)	Mobilitate urbana durabila prin modernizarea strazilor pentru zona centrala a MBM	100.00	0.00	100.00	1.00					1.00		
9.)	Mobilitate urbana durabila prin modernizarea strazilor pentru zona de sud a MBM	100.00	0.00	100.00	1.00					1.00		
10.)	Mobilitate urbana durabila prin modernizarea strazilor pentru zona de est a MBM	100.00	0.00	100.00	1.00					1.00		
11.)	Modernizare b-dul Decebal si crearea de banda dedicata pt. transportul in comun	150.00	0.00	150.00	140.00					140.00		
12.)	Modernizare strada Garii si crearea de banda dedicata pt. transportul in comun	150.00	0.00	150.00	135.00					135.00		
13.)	Modernizare b-dul Independentei si crearea de banda dedicata pt. transportul in comun	150.00	0.00	150.00	120.00					120.00		
14.)	Modernizare b-dul Unirii si crearea de banda dedicata pt. transportul in comun	150.00	0.00	150.00	110.00					110.00		
15.)	Modernizare b-dul Traian si crearea de banda dedicata pt. transportul in comun	150.00	0.00	150.00	105.00					105.00		
16.)	Modernizare b-dul Republicii si crearea de banda dedicata pt. transportul in comun	150.00	0.00	150.00	100.00					100.00		
17.)	Modernizare b-dul Bucuresti si crearea de banda dedicata pt. transportul in comun	150.00	0.00	150.00	120.00					120.00		
18.)	Modernizare si prelungire strada Dragos Voda si crearea de banda dedicata pt. transportul in comun si pista de biciclete	150.00	0.00	150.00	120.00					120.00		
19.)	Deschidere strada intre b-dul Bucuresti si b-dul Independentei si crearea de banda dedicata pt. transportul in comun si pista de biciclete	150.00	0.00	150.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	83,373.00 73,592.00	0.00 0.00	83,373.00 73,592.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
1.)	Mobilitate urbana durabila prin pietonizarea Centrului Istoric si realizarea retelei velo HCL nr. 63 / 21.02.2018	83,373.00 73,592.00	0.00 0.00	83,373.00 73,592.00	1.00 0.00					1.00 0.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	1,750.00 1,000.00	110.70 0.00	1,639.30 1,000.00	682.00 320.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	682.00 320.00		
C.	Alte cheltuieli de investitii	1,750.00 1,000.00	110.70 0.00	1,639.30 1,000.00	682.00 320.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	682.00 320.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	550.00	35.70	514.30	301.00	0.00	0.00	0.00	0.00	301.00		
1.)	Studiu de trafic	150.00	35.70	114.30	110.00					110.00		
2.)	Pasarela pietonala Grivita	100.00	0.00	100.00	1.00					1.00		
3.)	Punte pietonala peste raul Sasar - R.K.	150.00	0.00	150.00	80.00					80.00		
4.)	Realizarea retelei integrate de piste pentru biciclete	150.00	0.00	150.00	110.00					110.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2017	Rest de executat	PROGRAM 2018						Capacități	Termen PIF
					Total 2018 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
		bancare interne	bancare externe									
0	1	2	3	4	5	6	7	8	9	10	11	12
e.	Alte cheltuieli asimilate investițiilor	<u>1.200.00</u> 1,000.00	<u>75.00</u> 0.00	<u>1,125.00</u> 1,000.00	<u>381.00</u> 320.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>381.00</u> 320.00		
1.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	<u>500.00</u> 400.00	<u>75.00</u> 0.00	<u>425.00</u> 400.00	<u>240.00</u> 200.00					<u>240.00</u> 200.00		
2.)	Semaforizare treceri de pietoni	<u>500.00</u> 450.00	<u>0.00</u> 0.00	<u>500.00</u> 450.00	<u>1.00</u> 0.00					<u>1.00</u> 0.00		
3.)	Unda verde bulevardul Decebal	<u>200.00</u> 150.00	<u>0.00</u> 0.00	<u>200.00</u> 150.00	<u>140.00</u> 120.00					<u>140.00</u> 120.00		

Dr. ec. Catalin Chereches
Primarul Municipiului Baia Mare



Ec. Carmen Pop
Director Executiv

Ing. Elena Pop
Director Executiv

